

FINANCIAL REPORT FOR FISCAL YEAR 2005 RELEASED

Highlights of the Little Tokyo Business Improvement District 2005 Fiscal Year include expanded security patrol coverage, multi-faceted marketing activities, and a new street maintenance program.

As the BID concludes its second year, plans are already under way for Year Three. In 2005, we welcomed our new City Clerk liaison Quentin Gonzales, who promises closer interaction between his office and the BID board members and is instituting measures that will help ensure fair and uniform collection of assessments.

The Community Redevelopment Agency of Los Angeles authorized a \$70,000 block grant to the BID. The L.A. City Council, with the support of Councilwoman Jan Perry, Ninth District and the Little Tokyo Community Development Advisory Committee (LTCDAC), approved the grant. The funds are being applied toward an additional eight-hour, two-man bicycle security patrol as well as a new street cleanup program being conducted in cooperation with the Assistance League's Volunteer Center of Los Angeles. The Little Tokyo BID is pleased with the overwhelmingly positive response to these safety and cleanup programs.

Rafu California Patrol currently provides trained, professional security personnel who patrol the Little Tokyo BID area from 9 a.m. to 12 midnight seven days a week.

A total of 487 stakeholders exist within the Little Tokyo BID boundaries as of Nov. 28, 2005. That number is expected to grow with the implementation of new procedures for identifying and locating stakeholders. Special assessments currently range from \$260 to \$1,290. Those reporting gross sales of under \$100,000 paid the minimum of \$260. There were 444 stakeholders in this category. Business operators with gross sales over \$1 million paid assessments of \$1,290. There were nine businesses at the maximum level.

2005年会計年度のリトル東京ビジネス改善区域（LTBID）事業において最も強調すべき部分は、治安維持のためのパトロールを充実させ、マーケティング活動も拡大、さらに新しく道路の清掃事業を取り入れたことです。

BID導入から丸二年を迎えようとしている今、すでに三年目に向けた計画が進行中です。2005年、市当局とLTBIDのパイプ役として新しく就任した市職員のクエンティン・ゴンザレス氏は、市当局とBID理事の相互理解を深めることを約束し、公平な納税を保証するための規則設定に向け取り組んでいます。

ロサンゼルス地域再開発局（CRA）は、BID事業に七万ドルを交付すると約束。この交付金はまた、第九区管轄のジャン・ペリー市議の支持を得てロサンゼルス市議会も承認。さらにリトル東京地域開発諮問委員会（LTCDAC）も承認しました。この交付金は、警備員二人による八時間の自転車パトロールと、「ロサンゼルス・アシスタンスリーグ・ボランティアセンター」との協力で実施される新たな道路清掃事業に充てられます。LTBIDは、これら治安・清掃事業への高い評価をたいへん嬉しく思っています。

FINANCIAL SUMMARY FOR FISCALYEAR 2005 (as of 11/28/2005)			
	ALLOCATED	ACTUAL	BALANCE
REVENUE			
2005 Budget Goal	149,900.00		
Delinquent Assessments (as of 11/28/05)		(9,683.00)	
Unbilled by City Clerk's Office (as of 11/28/05)		(19,300.00)	
Total Collected (as of 11/28/05)		120,917.00	
2004 Budget Surplus Carryover - Marketing		6,703.94	
Total 2005 Assessment Revenue (less City Clerk's fee)		113,661.98	
Community Redevelopment Agency Block Grant – Security	40,000.00	40,000.00	
Community Redevelopment Agency Block Grant – Maintenance	30,000.00	30,000.00	
Total Revenue (All Sources)		197,620.94	
EXPENSES			
City Clerk's Administrative Fee (6%)	7,255.02	7,255.02	
BID Management Expenses (mailing, printing, postage, meetings)	4,111.18	4,132.59	(21.41)
Professional Security Program	108,197.19	95,454.00	12,743.19
Street Maintenance – Cleanup	30,000.00	8,000.00	22,000.00
Marketing	40,802.53	38,462.12	2,340.41
Projected Deficit thru 12/31/05 - Security	7,402.81		
Total Expenses	163,026.01	153,303.73	
Balance as of 11/28/05			37,062.19

2005 LT BID Advisory Board Members

Hideki Nemoto/Andrew Lee – East West Development Corporation
Trent Steelman – East West Players
Shigeko Kajiya – Golden Globe Realty
Rev. Noriaki Ito – Higashi Honganji Buddhist Temple
Kazunori Nakajima – Kiyono Fashions
Hiroshi Yamauchi – Kouraku Restaurant
Joanne Kumamoto – Kumamoto Associates
Dr. James Kurata -- Kurata Eye Care Center
Nancy Kikuchi – Little Tokyo Service Center/Community Development Corp.
Allan Hayami – Manufacturers Bank
Patrick Seki – Mickey Seki & Son
Frances Hashimoto – Mikawaya
Akimasa Yoneda/Tadashi Koizumi – Miyako Hotel
Masaharu Motoyama – Motoyama Enterprises
Yoshitaka Ena – New Japan Travel
Kazuaki Nakano – New Otani Hotel & Garden
Ellen Endo – The Rafu Shimpo
Kenji Suzuki – Suehiro Café
Wilson Liu/Albert Taira – Taira Services Corporation
David Kudo – Sushi and Sake/All Japan News
Robert Volk – Volk Properties